



Helping Islanders Get Active & Stay Healthy!

# 2024 - 2025 ANNUAL REPORT



[www.recreationpei.ca](http://www.recreationpei.ca)



Annual General Meeting Agenda  
Tuesday, August 26, 2025, 11:30am  
Credit Union Place, Summerside

1. Call to Order & Roll Call
2. Approval of Minutes- Annual General Meeting, August 27, 2024 (page 3)
3. Business Arising from the Minutes
4. Reports:
  - a. President's Report (page 4)
  - b. Executive Director's Report (page 5)
  - c. Treasurer's Report (insert & page 15)
5. Consideration of Amendments (page 13)
6. Election of Officers & Directors (page 14)
7. Appointment of Auditors
8. Adjournment



**Recreation PEI  
Annual General Meeting- Minutes  
August 27, 2024  
The Pilot House, Charlottetown**

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1. Vice President, Amy Robertson called the meeting to order at 12:45 pm.

Attendance: Francois Caron, John McIntosh, Lucas Trainor, Nancy McMinn, Rachel Arsenault, John Morrison, Lisa Sandoval, Lynn Anne Hogan, Tracy Stevenson, Kelly Butler, Cali Pineau, Holly Bernard, Breanne Lewis, Amy Robertson, Allan Wood, Philip Brown, Cathleen MacKinnon, Ryan Steele, Doris Dunphy, Dave Tompkins, Jeff Perry, Kevin Crozier, Tanya Craig, Valerie Vuillemot, Ergita Dema and Andrew Stetson.

2. Amy Robertson presented the 2022-23 AGM Minutes, as in AGM Report.

Motion to approve, as presented: M/S: Holly Bernard/Allan Wood  
APPROVED

3. Business arising from the Minutes: NIL

- 4.a. The President's Report prepared by Kim Meunier is included in the AGM Report.

- b. Valerie Vuillemot presented the Executive Director's Report, as in AGM Report.

- c. Kevin Crozier presented the 2023-2024 Financial Statements, as in AGM Report.

Motion to accept all reports, as presented: M/S: Ryan Steele/Jeff Perry  
APPROVED

5. By-law Amendments

Motion to approve by-law amendments, as presented: M/S: Cali Pineau/Tracy Stevenson  
APPROVED

6. Amy Robertson presented the Nomination Report, as in AGM Report.

Q: Amy Robertson called once, twice, three-times for nomination from the floor – None.

Q: Amy Robertson asked if all nominees accept, as presented – Unanimous.

Motion to approve, as presented M/S: Allan Wood/Rachel Arsenault  
APPROVED

7. Kevin made a motion to assign MRSB as the auditors for the coming fiscal year.

Motion to approve, as presented: M/S: Kevin Crozier/Holly Bernard  
APPROVED

8. Motion to Adjourn: M: Allan Wood  
APPROVED

## PRESIDENT'S REPORT

As we look back on the past year, it's clear that Recreation PEI continues to thrive—propelled by progress, collaboration, and a deepening commitment to inclusion and community well-being.

One of our critical ongoing initiatives remains the Anti-Racism Charter, launched last year and still at the heart of our work. We recognize that building inclusive spaces is a continuous journey, and we're committed to learning, growing, and taking action. This year, our board, staff, and members participated in a Basics training workshop led by BIPOC USHR, and we continue to share resources at every board meeting—reinforcing our belief that every Islander deserves to feel safe, welcomed, and valued as they participate in recreation.

Over the winter, we proudly launched the #UnitedWePlay campaign to promote equity and inclusion in sport and recreation. We're thrilled to report that 21 sport organizations and members have already signed on, with more expected to join as winter sports and arena activities ramp up again in the fall.

This year also brought exciting growth to our team. Rita Campbell stepped seamlessly into her role as go!PEI Project Manager, bringing natural leadership and a passionate commitment to promoting physical activity across the province. Ergita Dema, our dedicated Project Manager, continues to provide invaluable support across all Recreation PEI initiatives. Her work has been especially impactful in preparing for next year's Atlantic Recreation Facilities Conference in Nova Scotia, and she recently began her playground inspection certification—an important step toward ensuring safe play spaces for Island children.

Thanks to a collaborative effort between Recreation PEI, Cycling PEI, SAFE Summerside, and Bike Friendly Communities, a new coordinated initiative to offer active transportation education opportunities will launch in the new year. Through this collaboration, we will add a new Active Transportation Coordinator to the staff in the upcoming year.

We were pleased to welcome The Honourable Zack Bell, our new Minister of Fisheries, Tourism, Sport and Culture, whose engagement and support have been deeply appreciated. I would like to thank Minister Bell, Deputy Minister Michelle Koughan, and John Morrison who have met with our board multiple times this year, listening to our concerns and championing our initiatives. Thank-you to our Government Liaison, Francois Caron, whose ongoing support and guidance have been instrumental—particularly in bringing the facilities map project to life, making it easier for Islanders to discover and enjoy PEI's many recreational spaces.

A heartfelt thank-you to our Executive Director, Valerie Vuillemot, for her unwavering dedication and tireless work throughout the year. I also want to extend my deepest gratitude to our Board of Directors—each of you has played a vital role in our success, and your commitment has not gone unnoticed.

Finally, to all our members and stakeholders: thank you. Your diligent efforts to keep Islanders active, engaged, and connected continues to highlight the essential role that recreation and physical activity play in preventative health care and in building stronger, healthier communities across PEI.

Cathleen MacKinnon, President



## EXECUTIVE DIRECTOR'S REPORT

Recreation is a key public service which contributes to the health and wellbeing of Islanders and communities. Thank you to all arena and recreation facility staff and volunteers who have worked tirelessly over the past year to keep Islanders active in your communities. Thank you to all the recreation and parks staff and volunteers who worked to offer interesting and diverse programming in your communities. Demand for recreation services continues to rise while the number of those volunteering is declining, making the work of recreation staff and volunteers even more valuable. We can't play without you!

Recreation PEI remains an active member the Canadian Parks and Recreation Association (CPRA), who are vocal advocates for our sector at the federal level. With CPRA, we participated in a Day on the Hill in the fall during which we met with politicians of all parties to champion recreation and request increased funding for key needs including aging infrastructure and the lack of lifeguards across Canada. We continue to maintain a strong partnership with other provincial and territorial members. This is particularly true with our Atlantic counterparts with whom we work closely to deliver the Atlantic Recreation and Facilities Conference as well as sharing resources and knowledge. We also foster relationships with a variety of groups within PEI and throughout Canada and seek out even more connections to further our work in implementing the goals of the "Framework for Recreation in Canada", which remains our guiding policy.

Our work could not occur without the valuable support and collaboration of the PEI Department of Fisheries, Tourism, Sport, and Culture - Sport, Recreation, and Physical Activity Division and their staff. Our board, was pleased to meet with Department Minister, the Honourable Zack Bell in the fall and to receive increased financial support to help our organization keep up with current demands. We were fortunate to oversee several projects this year with provincial funding support, including the clinical exercise program, the pedestrian safety project, the Active Transportation Summit, the Anti-Racism Charter launch, and ongoing work on the trail mapping program.

Thank-you to all the staff who work hard to connect with our members including Ergita Dema, who serves as Project Coordinator; Lucas Trainor, who briefly managed the go!PEI initiative; Rita Campbell, who manages go!PEI and physical literacy initiatives; and Andrew Stetson, who served as Communications Coordinator. All their efforts served to advance the recreation and physical activity sector this year.



Thank you also to the Board of Directors for all their work in guiding the organization and your vision for the future as we work together to make recreation safe and welcoming to everyone.

Valerie Vuillemot, Executive Director



## PROJECTS REPORT

### Priority 1: Active Living - To Foster Active, Healthy Living Through Recreation

#### **go!PEI Initiative**

Go! PEI stayed busy this year with many programs and initiatives. Social media was amped up and regular contests were held encouraging Islanders to engage with us via Facebook and Instagram sharing their physical activity photos. There was a big focus on outdoor activities, and this allowed us to hand out over 400 reflective vests, keeping Islanders safe and seen. Our partners were successful again this year offering a variety of programs in their communities. Come Play, yoga in the park, Moon light hikes, snowshoeing, shiny hockey, pickle ball (all ages), Let's Walk, swimming, senior's classes, running groups and summer day camps all had great attendance. On average attendance was 17+ Islanders per group.



Go!PEI is currently delivered by the following 8 delivery partners: the Eastern, Central, and Western Sport and Recreation Councils; the cities of Charlottetown and Summerside, the towns of Cornwall and Stratford and new this year is Three Rivers.

Go!PEI has continued this year with quarterly meetings with recreation programmers across PEI (mainly virtual) to stay connected and stay up to date on each other's initiatives.

#### **go!Play After School Program**

go!Play is an after-school program delivered at rural elementary schools in partnership with the regional sport & recreation councils. It is designed to give children more opportunities to be



physically active during the time slot directly after school. The program is delivered free of charge for children in k-6 or k-8 schools. During the year, our go!Play programs continued to be a success. Regional partners in the western, central, and eastern districts delivered at least 10 go!Play programs for the 2024-2025 year with over 300 participants. The average participant per school was about 34. The program is challenged yearly to find quality leaders in the after-school time. This can prevent the delivery of the program in some locations.

## Physical Literacy

Recreation PEI leads a variety of physical literacy initiatives in the province including ongoing participation in the Physical Literacy for Communities project in partnership with Sport for Life. This project aims to engage a diverse range of groups interested in community health and the benefits offered by increased physical literacy through education, evaluation training, and other resources.



As part of this project, PLAYBuilder was available at no cost until June 30, 2025. PLAYBuilder is a web-based library providing activities and lesson plans for various programs including recreation, sport, and school contexts. We hosted an online tutorial for PLAYBuilder on April 29<sup>th</sup>, with 6 participants attending.

In May, Recreation PEI offered the Observation Training , and Quality Sport for Communities and Clubs. The Observation Training was held at the CHANCES centre, on May 7<sup>th</sup>. The purpose of the training was to provide training partnership with practitioners to observe children so they know what to look for with regard to developing physical literacy, to provide the opportunity for practitioners to inform their practice by observing how children move, etc. The following day, on May 8<sup>th</sup> we hosted the Quality Sport for Communities and Clubs, at the Royalty Centre, with 8 participants in attendance. This workshop was designed to connect and inform local sport clubs and their community partners, such as facilities, municipalities and schools, with tools, connections, resources and processes that support quality sport and physical activity at all levels.

We also offered 2 Fundamental Movement Skills trainings for summer day camp staff. Course were held in June in Charlottetown and O'Leary with 22 people attending. This course is part of the National Coaching Certification Program through the Coaches' Association of Canada and teaches basic movements and how leaders can effectively build these skills in children.



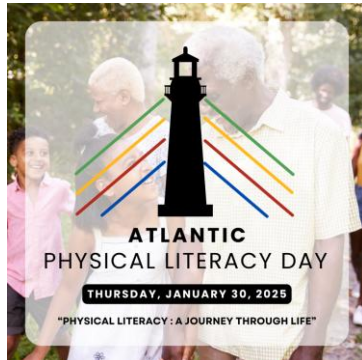
Recreation PEI offered four Sport for Life e-learning courses, as part of our work to promote physical literacy. A total of 30 access codes were offered for each e-learning course. The courses offered were: Introduction to Physical Literacy, Movement Preparation 1, Introduction to Long-Term Development in Sport & Physical Activity, and Welcome to Canada: Engaging New to Canada Participants in Sport and Physical Activity. So far, 14 of these access codes have been used.

Sport for Life's Physical Activity and Physical Literacy in the Early Years training was hosted again at both the Early Childhood Development Association spring conference and their fall conference.

Recreation PEI in partnership with the Sport and Recreation Regional Councils, Prince Edward Island Government, and Sport PEI hosted an Introduction to Physical Literacy Sport Fair in each region. The sport fair had a parent information session on Physical Literacy, Sport System/Kid

Sport, “Come Try” activities and sports for the children, joint activities for the children and parents, and social time. The Central Region Sport and Recreation Council sport fair took place at the New London Community Complex on May 11<sup>th</sup>. Followed by the Western Region Sport and Recreation Council which sport fair took place at the Mill River Curling Club on May 25<sup>th</sup>. Meanwhile, the Eastern Region Sport and Recreation Council took place at Rossiter Park, on September 14<sup>th</sup>.

Four representatives attended the Sport for Life Summit held in Quebec in January: The Executive Director of the Western and Central Region Sport & Recreation Council, Cali Pineau and Kelly Butler Program Coordinator along with Mitch Sanderson from Sport PEI and staff member, Rita Campbell. The Physical Literacy for Communities finished at year end.



Recreation PEI also have formed an Atlantic group to discuss physical literacy and ways to work together to increase knowledge of the concept. This collective created Atlantic Physical Literacy Day to be celebrated on the last Thursday in January. For the inaugural event, the collective hosted a joint webinar with leading physical literacy expert, Dr. Dean Kriellars. Over 225 people registered for the webinar from a variety of sectors such as recreation, education, and health. In 2026, Atlantic Physical Literacy Day will be held on January 29<sup>th</sup>.

### **Canadian Tire Jumpstart Programs**

Recreation PEI received a Canadian Tire Jumpstart Community Development Grant of \$4500 this fiscal year. With this funding, we were able to support our community partners in the delivery of our free ‘I Love to Skate’ programming throughout the province. Three of our partners: the Central Region Sport & Recreation Council, Western Region Sport & Recreation Council, and the City of Charlottetown were involved in the delivery of the “I Love to Skate” sessions. Over 6 weeks, these sessions supported 125 children aged 4-18 in financial need, with one session held each week.

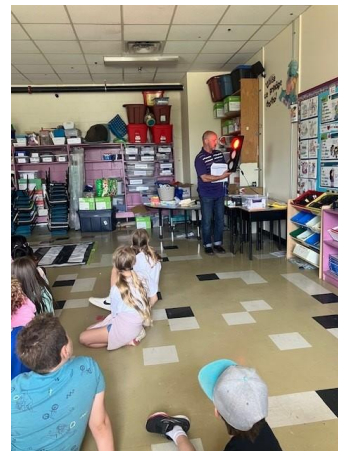


### **Active Transportation**

Following an agreement signed with the Ottawa Safety Council, Recreation PEI delivered their WalkSafe program in Elementary Schools across the Island during spring and fall. In the spring, sessions were delivered in seven different elementary schools, with a total of 18 sessions, reaching 365 students. During the fall, we delivered 16 sessions in 5 different elementary schools, reaching 268 students. The sessions included topics such as: walking safely near traffic, intersections & crosswalk, how to read traffic and pedestrian lights, the 5 steps to crossing the street, visual barriers, how clothing helps us see and be seen, making eye contact with other road users, right of way/wait your turn, expect the unexpected, the dangers of distraction and stopping distances for vehicles. The sessions were offered to students in Grades 1-4.



Recreation PEI in partnership with the Provincial Active Transportation Working Group hosted an Active Transportation Summit. The event featured presentations on the importance of active transportation, planning for active transportation, a panel sharing local success stories, and a celebration of five years of key achievements for the Provincial Active Transportation Fund. The Active Transportation Summit in Summerside was held on October 29<sup>th</sup> at the Credit Union Place, with 33 participants in attendance. The event in Stratford took place on October 30<sup>th</sup> at the Stratford Emergency Services Centre, with 42 participants in attendance.



Talks also began with other organizations with aligned active transportation goals about working collectively. Recreation PEI, Cycling PEI, SAFE Summerside, and Bike Friendly Communities agreed to join forces to develop and deliver AT education initiatives such as Learn to Ride and Learn to Commute as well as mutually supporting existing programs. Funding from the provincial government will allow the collective to hire staff in the spring to execute the goals of the collective.

## **Priority 2: Connecting People & Nature - To Connect People to Nature Through Recreation**

### **Trail Mapping Project**

Recreation continues to update the provincial trail map, a project on behalf of the Department of Fisheries, Tourism, Sport, & Culture- Sport, Recreation, and Physical Activity Division to create accurate GPS maps of all publicly accessible trails on PEI.

In the summer of 2024, Recreation PEI offered support to the provincial division in its efforts to fully map all recreation infrastructure on PEI. This data will be added to the ActiveExchange, a national database supported by the CPRA. This accurate data includes important information such as condition of the facility which can help with decision making around aging infrastructure requests. The information is available through the government of PEI's website. The next step will be to merge the trail map with the infrastructure map to have easily accessible information.

Thanks to Dan MacDonald, our provincial partner who cleans the data, maintains the map on the government servers, and allows it to be open to the general public. Work on the trail map is ongoing as new trails and AT pathways are built throughout the province.

### **Outdoor Recreation Opportunities**

As part of the trail mapping project, Recreation PEI oversaw a number of programming initiatives to encourage more people to get active outside. In the spring, we delivered a Field Leader- Hiking course at Bonshaw Provincial Park. Six people attended the training. In the summer, we delivered the one day FL- Paddling course, which was offered to everyone who had already completed the Hiking course. Five people were trained to lead paddling outings.

In January, a further training opportunity was offered, the FL- Winter course. Three leaders took this training to enhance their outdoor leadership skills in winter.

This year, we also continued to offer a micro-grant program to organizations for projects aimed at opportunities for more Islanders to explore outdoor spaces with particular emphasis on initiation into outdoor spaces for those who have generally not used these spaces or who have felt unwelcome in them. Nine organizations were approved for projects ranging from geocaching equipment, fishing gear, transportation to trails, snowshoes, nature camps for kids, and an outdoor garden space at an elementary school. This micro-grant will be offered for a final time in the upcoming year.

### **Priority 3: Supportive Environments - To Ensure the Provision of Supportive Physical & Social Environments that Encourage Participation in Recreation & Build Strong, Caring Communities**

#### **Canadian Certified Playground Inspections**

This year was a transition year for this program and no inspections were completed. However, our Project Manager, Ergita Dema began training over the winter. She is expected to complete her certification in the spring of 2025 and begin offering playground inspections over the summer. We can continue to offer a complimentary playground inspection annually to all of our members.

#### **Healthy Rinks**

Recreation PEI continues to offer a seed funding program to assist recreation facilities with initial equipment costs necessary to add healthier items to their canteen menus and vending machines. This funding is supported by a menu book created by the working group's dietician advisor, the report on current offerings on PEI, and a toolkit for facilities to enact changes. Four facilities took advantage of the funding this year to purchase new blenders, glass front refrigerators to display healthy options, and water refill stations. This grant will be offered for a final time in the upcoming year.

### **Priority 4: Recreation Capacity - To Ensure the Continued Growth & Sustainability of the Recreation Field**

#### **Arena Operators Training**

Recreation PEI hosted the East Coast Arena Training (ECAT) –Level 1 Course on June 12<sup>th</sup> and 13<sup>th</sup>, 2024, at the Eliyahu Wellness Centre in North Rustico. A total of 21 ice technicians, arena operators, and managers throughout the region attended the two-day course. ECAT is delivered in partnership with Recreation New Brunswick, and the Level 2 course was hosted June 24<sup>th</sup> & 25<sup>th</sup>, in Quispamsis, New Brunswick.

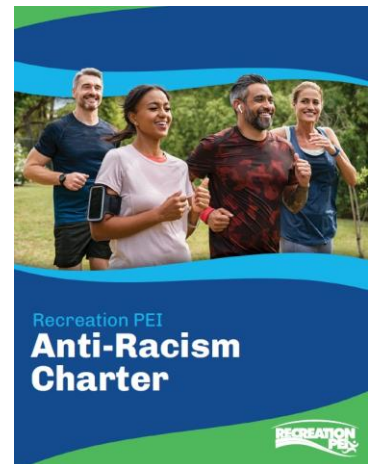


The course covers 3 different topics of arena operation: refrigeration led by Paul Taljaard from BERG Chilling Systems, ice-resurfacing led by Everett Tucker from Saunders Equipment Ltd., and ice technician led by Drew Watson from the CIMCO.

Recreation PEI is preparing to host the ECAT Level 2 course at the Eliyahu Wellness Centre in North Rustico in August 2025 and Recreation New Brunswick will host the Level 1 course in Moncton, New Brunswick.

## **Anti-Racism Charter & Action Plan**

In June, Recreation PEI launched an Anti-Racism Charter. This initiative is inspired by the work done by Recreation NS. At the launch, 3 members became Charter signatories: Western Region Sport and Recreation Centre, Town of Borden-Carleton, and Bell Aliant Centre. The Eastern Kings Sportsplex signed in 2024 as well. The staff continue to champion the Charter to our members as we grow the number of signatories.



Using the Charter as a guide, Recreation PEI also created an organizational action plan. This includes a variety of actions to acknowledge and address racism such as adding a anti-racism as a standing item on the board agenda with resource reporting, creating policy templates for our members, completing a communications review, and creating a facility awareness campaign. Work on the action plan is ongoing.

In January, 10 people including staff, board members, and members took part in an Anti-Racism Basics training hosted by BIPOC USHR. This valuable training offered insight into unconscious bias and spurred discussion on how we can affect change as recreation leaders.

## **#UnitedWePlay #JouonsUnis**

As part of our own action plan, Recreation PEI created an awareness campaign with the slogan #UnitedWePlay. This slogan was selected with input from members, participating user groups, and the board of directors. The goal of the initiative is to encourage public discussion on this issue and be a visible reminder in the space that recreation/sport should unite rather than divide.



Facility user groups were engaged to be part of the campaign to further enhance the message for a standard of behaviour in all facilities. Hockey PEI, Ringette PEI, Skate Canada PEI, and Curl PEI all feature on the campaign signs. At year end, signs and rink boards were installed at 17 arenas and

curling clubs across PEI with more expected to join in the fall. We also began work to expand the project to outdoor recreation spaces and engage those user groups.

## Atlantic Recreation & Facilities Conference and Trade Show (ARFC)

The 2024 Atlantic Recreation & Facilities Conference and Trade Show was held in Fredericton, NB, May 29<sup>th</sup>-31<sup>st</sup>, 2024, with over 180 delegates from across the Atlantic provinces and beyond attending. The ARFC is hosted in partnership between the five provincial recreation and facilities associations and rotates between provinces every two years.

Recreation PEI was responsible for planning the program for the 2024 event. The theme of “Adapt & Elevate” was brought to life through session on inclusion, emergency situations, lifeguard safety, collaboration with Indigenous communities, and more. Feedback indicated that the program was well received by participants.

Work began right away for the next ARFC which will take place in Halifax in 2026. Recreation PEI will be responsible for sponsorship at this event.

Thank-you to all the sponsors for the 2024 ARFC:

### Platinum



### Gold



### Silver



### Bronze



### HIGH FIVE®

As a result of a program review, Recreation PEI ceased to be an Authorized Provider of HIGH FIVE during this year. This change was due to challenges with the delivery model and administration of the program. Before this change, Recreation PEI did deliver two sessions of the Principles of Healthy child Development module to program staff from across PEI. A total of 34 staff took the training this year.

Recreation PEI remains dedicated to offering training opportunities for those working with children in recreation settings such as day camps and after school programs. Over the winter, we began discussions with counterparts in the Atlantic region to develop a training program which would build skills for those leaders and ensure the quality of programs for children. A pilot for a new program based on the PlayBook resource from Recreation NB is being developed for delivery in the spring of 2025.

## **Proposed Amendments to the Bylaws**

### **CURRENT:**

#### **ARTICLE V - CONSTITUTION AND BYLAWS AMENDMENTS**

1. Amendments to the Constitution and Bylaws must be voted upon at an Annual General Meeting or Special General Meeting of the Association.
2. Notice of Motion of proposed amendments must be presented to the Board of Directors and the membership, at least 14 days prior to such a meeting.
3. A quorum of 50% plus one of voting members must be in attendance at an Annual General Meeting or Special General Meeting to vote on a Constitution amendment. There must be a favourable majority vote of 50% plus one to pass a Constitution or a Bylaw amendment.

### **CHANGE TO:**

#### **ARTICLE V - CONSTITUTION AND BYLAWS AMENDMENTS**

1. Amendments to the Constitution and Bylaws must be voted upon at an Annual General Meeting or Special General Meeting of the Association.
2. Notice of Motion of proposed amendments must be presented to the Board of Directors and the membership, at least 14 days prior to such a meeting.
3. To vote on a Constitution amendment a quorum of 50% plus one of voting members must be in attendance at an Annual General Meeting or Special General Meeting. To vote on a Bylaw amendment a quorum as outlined in Article III Section A.3 must be in attendance.
4. There must be a favourable majority vote of 50% plus one of quorum at an Annual General Meeting or Special General Meeting to pass a Constitution or a Bylaw amendment.

Rationale: Current bylaw does not provide the quorum necessary for a bylaw amendment and is unclear. The change will ensure the quorum for the AGM and to pass a bylaw amendment are aligned and allow the organization to proceed with business. The quorum for a constitutional amendment is more stringent and would remain so.



## Nomination Report

The following are offering for a two-year position ending in 2027:

Kevin Crozier - Treasurer

Brianna Underhill - Secretary

The following people are offering for 3 open Director at Large positions, which are two-year term ending in 2027:

Wyatt Inman

Kim Meunier (re-offering)

Dave Tompkins (re-offering)

Drew Watson

The following Executives and Directors are entering the 2<sup>nd</sup> year of a two-year commitment ending in 2026:

Cathleen MacKinnon – President

Amy Robertson – Vice President

Cali Pineau – Director at Large

Ryan Steele – Director at Large

Holly Bernard – Director at Large

## Honourary Lifetime Members

1997 – Don LeClair	2018 – Joanne Weir
2015 – Barb Mullaly	2018 – Beth Grant
2015 – Neil Kinsmen	2023 – Keith Tanton
2015 – Mike Connolly	2024 –Tanya Craig
2016 – John Morrison	2024 – Benji Stevens
2017 – Frank Morrison	



## Recreation PEI Inc. Operating Budget 2025-2026

<b>Grant, Membership &amp; Other Revenue</b>		<b>Project Revenue</b>	
Prov. of PEI, Health & Wellness	84,900	go!PEI Initiative	125,250
Newsletter Advertising	1,500	Jumpstart Program	5,000
Interest	7,000	Workshops & Training	9,900
Membership Fees	5,600	Other Projects	671,170
<b>Total Grant, Membership &amp; Other</b>	<b>99,000</b>	<b>Total Project Revenue</b>	<b>811,320</b>
<b>General &amp; Administrative Expenses</b>		<b>Project Expenses</b>	
Wages & Subcontracts	76,800	go!PEI Initiative	125,250
Dues, Fees, and Memberships	6,900	Jumpstart Program	5,000
Insurance	700	Workshops & Training	8,900
Meetings & Conferences	11,000	Other Projects	663,270
Office, Telephone, Internet	3,175	<b>Total Project Expenses</b>	<b>802,420</b>
Rent	3,600		
Other	5,725	<b>Surplus from Projects</b>	<b>8,900</b>
<b>Total Administrative Expenses</b>	<b>107,900</b>		
<b>Deficit before Projects</b>	<b>(8,900)</b>		
<b>Surplus from Projects</b>	<b>8,900</b>		
<b>PROFIT/LOSS</b>	<b>0</b>		

### **Effective April 1, 2026, Recreation PEI membership fee will increase as follows:**

1. Dedicated go!PEI Partner: \$150
2. PEI Municipality (no Facilities): \$100
3. PEI Municipality with Facilities\*: \$125
4. Independent Recreation Facility/Post-Secondary Institute/Camp/Club: \$100
5. Independent Recreation Facility with Camp: \$125
6. Corporate: \$190
7. Affiliate (Like-Minded Organization): \$65
8. Individual (Recreation Field or Student): \$30

### **Our Corporate Members 2024-2025:**





## Helping Islanders Get Active & Stay Healthy!

Recreation PEI is a volunteer, not-for-profit, provincial association dedicated to promoting, coordinating, and encouraging all facets of recreation, physical activity, and facility management on PEI. We encourage the increase of physical activity and recreation in many settings in order to ensure that our province has active homes, active communities, active schools, and active workplaces.

Our Vision: All Islanders move more and sit less, more often.

### Strategic Priorities:

- To foster active, healthy living through recreation
- To help people connect to nature through recreation
- To ensure the provision of supportive physical and social environments that encourage participation in recreation and build strong, caring communities
- To ensure the continued growth and sustainability of the recreation field

\*All priorities should include actions to increase inclusion and access to recreation for populations that face constraints to participation.

### Board of Directors & Staff (2024-2025)

President: Cathleen MacKinnon Vice-President: Amy Robertson Past-President: Kim Meunier Treasurer: Kevin Crozier Secretary: Brianna Underhill Director: Holly Bernard Director: Cali Pineau Director: Ryan Steele Director: Dave Tompkins	Director: Stephanie Knickle Director: Kim Meunier  Executive Director: Valerie Vuillemot Projects Manager: Ergita Dema go!PEI Project Manager: Lucas Trainor & Rita Campbell Communications Coordinator : Andrew Stetson Government Liaison: Francois Caron
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### Members (2024-2025)

APM Centre (Communities 13 Inc) Bedeque Area Recreation Centre Belfast Recreation Centre Bell Aliant Centre Central Region Sport & Recreation Council City of Charlottetown City of Summerside Community of Wellington Disc Golf PEI Eastern Kings Sportsplex Eastern Region Sport & Recreation Council Eastlink Centre Evangeline Recreation Commission Holland College Island Gymnastics Academy Morell Community Rink Inc. Northumberland Recreation Association Inc. O'Leary Community Sports Centre Inc. Mi'kmaq Confederacy of PEI/ Epekwitk Assembly of Councils Inc Pownal Sports Centre	Rural Municipality of Brackley Rural Municipality of Breadalbane Rural Municipality of Miltonvale Park Rural Municipality of North Shore Slemon Park Plex South Shore Actiplex St. Peter's Area Rink and Recreational Club Inc. Tignish Credit Union Arena Town of Alberton Town of Borden-Carleton Town of Cornwall Town of Kensington Town of North-Rustico Town of O'Leary Town of Souris Town of Stratford Town of Three Rivers Tyne Valley Community Sports Centre University of Prince Edward Island Western Region Sport & Recreation Council West Prince Curling Club
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